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Project Change	Page	Title	TOV Funding	Other Funding	
*	11	Police Station Renovation - Construction and Project Management	14,900,000	-	
	12	100 Cunningham Park Court Drainage	-	50,000	Stormwater Fund
	13	200 Block Maple Ave W Drainage Improvements	-	150,000	Stormwater Fund
	14	443 and 441 Orchard St NW Drainage Improvements	-	40,000	Stormwater Fund
*	15	Asphalt & Mill Overlay	700,000	-	
	16	Fairfax Sewer Capital Improvements	2,500,000	-	Bond Fund (W/S rates)
*	17	Recommendations from Multi-Modal Study including W&OD Trail Crosswalk	215,000	-	
	18	Nutley Street Trail Project	-	272,000	VDOT / I-66
	19	Piney Branch Stream Restoration	-	1,000,000	FFX/SLAF
*	20	Miscellaneous Public Improvements	200,000	-	
*	21	Town Hall Generator	400,000	-	
	22	Water and Sewer Projects	5,400,000	-	Bond Fund (W/S rates)
Swap with Echols Rd 2018		Meadow Lane Restrooms	200,000		
		Northside Property Yard Security Improvements	100,000		
*	23	Potential Property Acquisition		1,500,000	
	24	Community Center Emergency Generator	250,000	-	
	25	Nutley Street Yard Refurbishment	20,000	-	
	26-27	Parks Master Plan	100,000	-	

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	28	Central Business District Signage (Phase I)	40,000	-
*	29	Church St Public Parking Garage	1,600,000	2,300,000
*	30	Library Public Parking Garage A&E	600,000	-
		Contingency	400,000	-
		Issuance Costs	350,000	-
	31	Town Hall Improvements	200,000	-
Updated Projects Total:			\$ 28,175,000	\$ 5,312,000

TOV / NVTA

LEGEND
Police
Public Works
Parks & Recreation
Economic Development Mgr
Planning and Zoning
Finance / Human Resources

* *Change from 2019 Presentation*